

FISCAL NOTE

Bill #: SB0192

Title: Eliminate certificate of need for health care facilities

Primary Sponsor: O'Neil, J

Status: Second Reading

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	FY 2004 Difference	FY 2005 Difference
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	(\$835)	(\$835)
Net Impact on General Fund Balance:	(\$835)	(\$835)

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. There is a \$500 application fee for Certificate of Need (CON) for Home Health Agencies that is deposited to the general fund.
2. This bill strikes the Home Health Agency from CON.
3. Home Health Agencies have averaged 1.67 applications per year for the past three state fiscal years for an average deposit to the general fund of \$835.
4. For purposes of this bill, the fiscal impact will be based on the average Home Health Agency CON application of 1.67 applications per year. Based on this assumption, it is estimated that this bill will cause a loss of approximately \$835 per year to be deposited in the general fund.